

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (6350000011H) HAVA 2022
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 1,000,720	\$ 0	\$ 1,000,721
Receipts				
Federal Support	1,000,000	1,000,000	1,000,000	1,000,000
Interest	720	5,000	2,000	2,000
	<u>1,000,720</u>	<u>1,005,000</u>	<u>1,002,000</u>	<u>1,002,000</u>
Total Resources	<u>\$ 1,000,720</u>	<u>\$ 2,005,720</u>	<u>\$ 1,002,000</u>	<u>\$ 2,002,721</u>
 FTE	 <u>0.00</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 80,720	\$ 80,720	\$ 80,720
Personal Travel In State	0	5,939	5,939	5,939
Personal Travel Out of State	0	12,919	7,919	7,919
Office Supplies	0	19,798	19,798	19,798
Professional & Scientific Supplies	0	5,939	5,939	5,939
Printing & Binding	0	7,919	7,919	7,919
Postage	0	3,960	3,960	3,960
Communications	0	9,899	9,899	9,899
Rentals	0	990	990	990
Utilities	0	198	198	198
Professional & Scientific Services	0	3,960	3,960	3,960
Outside Services	0	197,981	197,981	197,981
Advertising & Publicity	0	296,971	296,971	296,971
Reimbursement to Other Agencies	0	1	1	1
ITS Reimbursements	0	5,939	5,939	5,939

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Disposition of Resources (cont.)				
IT Outside Services	0	138,586	138,586	138,586
Office Equipment	0	990	990	990
IT Equipment	0	29,697	29,697	29,697
Other Expense & Obligations	0	5,939	5,939	5,939
State Aid	0	176,654	176,654	176,654
Balance Carry Forward (Funds)	1,000,720	1,000,721	2,001	1,002,722
Total Disposition of Resources	<u>\$ 1,000,720</u>	<u>\$ 2,005,720</u>	<u>\$ 1,002,000</u>	<u>\$ 2,002,721</u>